

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

COUNTY PREVENTION AND TREATMENT PROGRAMS COST REPORT

ANCILLARY SERVICES

FISCAL YEAR 2001-02

This form is to be used as a worksheet in completing the pre-programmed diskette. It is not to be submitted as part of the Cost Report package.

		A	B	C	D	E	
*	PROVIDER NAME					PAGE TOTALS	*
*	PROVIDER CODE						*
*	PROGRAM CODE						*
*	SERVICE CODE						*
*	Miscellaneous Unit - SACPA Hours					0	*
*	Miscellaneous Unit - SACPA Indiv. Sessions					0	*
*	Miscellaneous Unit - SACPA Indiv. In Group Sess.					0	*
*	Miscellaneous Unit - SACPA Group Sessions					0	*
*	Miscellaneous Unit - SACPA Couple Sessions					0	*
*	Miscellaneous Unit - SACPA Drug Tests					0	*
91	TOTAL PROVIDER COST REPORT					\$0.00	91
91b	Units of Service - HOURS					0	91b
91c	Cost per Unit of Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	91c
FUNDING SOURCES							
41c	Perinatal State General Fund					\$0	41c
41g	Women and Children's Residential Trmt. Svcs. SGF					\$0	41g
46	Parolee Services Network (BASN, PPNP, PPP)					\$0	46
50-01	SAPT - Discretionary - FFY 2001 Award					\$0	50-01
50-02	SAPT - Discretionary - FFY 2002 Award					\$0	50-02
50a-01	Adolescent Treatment Program - FFY 2001 Award					\$0	50a-01
50a-02	Adolescent Treatment Program - FFY 2002 Award					\$0	50a-02
51-01	HIV Set-Aside - FFY 2001 Award					\$0	51-01
51-01s	HIV Set-Aside - FFY 2001 Supplemental Award					\$0	51-01s
51-02	HIV Set-Aside - FFY 2002 Award					\$0	51-02
52-01	SAPT - Perinatal Set-Aside -FFY 2001 Award					\$0	52-01
52-02	SAPT - Perinatal Set-Aside -FFY 2002 Award					\$0	52-02
56a-01	SAPT Discretionary One-Time - FFY 2001 Award					\$0	56a-01
56a-02	SAPT Discretionary One-Time - FFY 2002 Award					\$0	56a-02
58a	EDD - Private Industries Council					\$0	58a
59a-01	SACPA SAPT Block Grant - Drug Testing Only (SB 223) - FFY 2001 Award					\$0	59a-01
59b-01	SACPA SAPT Block Grant - Additional Discretionary (SB 223) - FFY 2001 Award					\$0	59b-01
78	SACPA State General Fund (SGF)					\$0	78
78a	SACPA Client Fees					\$0	78a
78b	SACPA County Other Funds					\$0	78b
78c	SACPA Provider Other Funds					\$0	78c
79	Medi-Cal Administrative Activities - MAC					\$0	79
80	Non-County Revenue					\$0	80
80c	State General Fund					\$0	80c
80e	DSS/CalWORKs - SGF					\$0	80e
80h	Drug Court Partnership Program Grant					\$0	80h
81c	Required County Match					\$0	81c
82	County Funds - Other					\$0	82
83	Excess Fees					\$0	83
84	Fees					\$0	84
85	Insurance					\$0	85
86	PC 1463.25 - SB 920 / HS 11372.7 - SB 921					\$0	86
87	PC 1463.16 - Statham					\$0	87
87c	Statham Match					\$0	87c
90a	Obligated Unexpended State Gen. Funds - Prior FY					\$0	90a
90c	Obligated Unexpended Youth SGF - Prior FY					\$0	90c
91	TOTAL FUNDING BY SERVICE CATEGORY	\$0	\$0	\$0	\$0	\$0	91
99	DMC County Administration						99